

Message Text

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FM SECSTATE WASHDC

TO AMEMBASSY JAKARTA

UNCLAS STATE 144446

E.O. 11652: N/A

TAGS: BEXP: ID

SUBJ: FY'76 CCP FOR INDONESIA

REF: (A) JAKARTA 6829; (B) STATE 125420

1. EMBASSY CONFUSION RE CHANGES IN MANPOWER ALLOCATIONS SUGGESTED REF B DUE TO FACT THAT FIGURES IN FINAL DRAFT HANDCARRIED BY MOORE DIFFER FROM THOSE USED BY EMBASSY. MOORE'S COPY SHOWS MAJOR PROJECT MAN-DAYS UNDER 4.24 OF 190 FOR FSO, 170 FOR FSL AND 50 FOR CLERICAL. THIS ACCOUNTS FOR DISCREPANCY OF 10 FOR FSO AND 30 FOR FSL CITED BY POST IN REF A PARA. 1. MOORE'S COPY ALSO SHOWS 10 FSO AND 30 FSL MAN-DAYS ADDED AS 3.3 FOR REPELITA II, BRINGING TOTALS FOR SPECIFIED ACTIVITIES TO 125 FOR FSO, 140 FOR FSL AND 45 FOR CLERICAL.

2. SUGGESTED TRANSFER OF 90 FSO MAN-DAYS FROM RESOURCES UTILIZED UNDER 4.24 TO NEW SECTION V, DEFERRED ACTIVITIES, IN NO WAY MEANT TO REDUCE MAJOR PROJECT EMPHASIS. FSO MAN-DAYS UNDER DEFERRED ACTIVITIES WILL IN FACT BE UTILIZED
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THROUGH OVERTIME. INTENT OF SECTION V IS TO JUSTIFY ADDI-

TIONAL PERSONNEL AND TEXT WOULD SHOW USE OF FSO OVERTIME
 FOR MAJOR PROJECT ACTIVITIES. HOWEVER, OIM QUITE AGREEABLE
 TO USE OF POST'S FIGURES CITED PARA 4 REF A, EXCEPT FOR
 4.15 BUSINESS SERVICES WHICH WOULD HAVE TO BE REDUCED TO
 GET CORRECT TOTAL. SUB-HEADS SECTION IV WOULD NOW BE:

---	4.1	21	25	10
---	4.2	6	3	3
---	4.4	10	20	1
---	4.5	3	10	1
---	4.6	2	10	1
---	4.7	70	20	20
---	4.8	10	10	2
---	4.10	200	125	100
---	4.11	50	75	20
---	4.13	155	100	50
---	4.14	170	-	17
---	4.15	597	651	195
---	4.17	12	36	-
---	4.18	6	6	-
---	4.19	100	25	20
---	4.20	1		1
---	4.21	4	100	8
---	4.22	5	50	10
---	4.23	5	20	5
---	4.24	200	200	50
---	4.25	9	18	2
---	4.26	175	100	60
---	4.27	100	50	50

SUBSEQUENT ENTRIES WOULD BE:

TOTAL OTHER ACTIVITIES

---	1,911	1,654	626
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TOTAL RESOURCES UTILIZED (AND AVAILABLE)

---	2,036	1,794	671
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5. DEFERRED ACTIVITIES

---	5.1 INVESTMENT PROM/FAC.	30	-	-
---	5.2 BUSINESS SERVICES	223	-	28
---	5.3 MAJOR PROJECTS	-	281	-

TOTAL DEFERRED ACTIVITIES	253	281	28
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AS INDICATED REF B, PARA 3, DEFERRED ACTIVITIES WOULD
TOTAL TWO MAN YEARS.

3. PLEASE INDICATE CONCURRENCE USE ABOVE FIGURES.

4. MEPD WILLIN'G OMIT FROM CCP SPECIFIC REFERENCE TO
POSSIBLE FOLLOW-UP VISIT BY U.S. FIRMS SEEKING CONTRACTS
FOR EXPANDING INDONESIAM SUGAR REFINING FACILITIES AND TO
EMBASSY-SPONSORED MEETINGS WITH U.S. CEMENT PLANT DESIGN/
CONSTRUCTORS LOCATED IN INDONESIA (REF B, PARA 4). THIS
BASED ON GRATIFYING EMBASSY WILLINGNESS PARTICIPATE IN
FOLLOW-UP VISIT BY FIRMS INTERESTED IN SUGAR REFINING
SECTOR SHOULD SUCH A VISIT BECOME NECESSARY (REF A, PARA
5).

5. MEPD STRONGLY INTERESTED IN LEARNING MORE ABOUT NEW
MAJOR PROJECT CAMPAIGNS "MORE LUCRATIVE" THAN THOSE CITED
IN CCP ANNEXES (REF A, PARA 5). EMBASSY REQUESTED RE-
PORT ASAP, IDENTIFY THOSE NEW PROJECTS AND AVAILABLE
SPECIFICS RE MAGNITUDE, TIMING, CONTEMPLATED FINANCING
AND COMPETITION. KISSINGER

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